



MILFORD HAVEN WATERWAY
ENVIRONMENTAL SURVEILLANCE GROUP

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**MILFORD HAVEN WATERWAY
REVIEW OF WORK PROGRAMME 2000 – 2010**

**Commissioned by the Milford Haven Waterway
Environmental Surveillance Group**

E. J. Bent

October 2003

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INTRODUCTION

The 2000 review of Milford Haven Environmental Surveillance Group (MHWESG) work (Bent 2000) provided a draft work programme that covered the period 2000-2010. Work was allocated one of two priority levels and was scheduled based on technical but not resource considerations. In order to give the programme impetus and to cover a wide range of important technical issues a number of projects were scheduled to commence simultaneously during the period 2000-2003. However, the Group considered that resources did not permit a large number of high priority projects being addressed simultaneously. Therefore a number of projects identified for the period 2000-2003 have not commenced. Nevertheless draft specifications were prepared for six projects one of which (Inputs budget phase1) commenced in 2002 and will report later in 2003/4. The Group now wishes to accelerate the work programme as current funds show a significant surplus.

This report has the following objectives: -

1 To review the work programme drafted by Bent (2000). This will enable a refinement of technical priorities in the context of work already completed and current priorities of the Group;

2 To review the technical programme in order to prepare a 10-year programme accommodating both task and finish projects and surveillance work at specified intervals based on priorities and changes identified in (1);

3 To review and refine the draft tender specifications for projects to ensure that they meet the objectives of (1) and (2) together with any new priorities and objectives the group may have adopted since they were drafted;

4 To prepare a 10-year programme based on (1) and (2) that affects the Group's current balance and projected annual income.